

Association of Translators and Interpreters of Alberta (ATIA)

Proposed Budget

2025-2026

		2025-2026		2024-2025		2024-2025
		<i>Proposed Budget</i>		<i>Actuals</i>		<i>Budget</i>
REVENUE						
Workshops/Webinars		8,000.00		6,800.00		20,000.00
Tutorial Fees		300.00		360.00		300.00
Total Exam Fees		33,000.00		29,356.00		25,000.00
Membership Fees		74,000.00		83,545.49		64,000.00
Interpreter Application Fees		700.00		1,260.00		700.00
Certification Stamp Fees		500.00		489.27		1,700.00
Bank Interest Revenue		700.00		775.61		800.00
GIC Interest		2,500.00		4,287.03		4,100.00
TOTAL REVENUE		119,700.00		126,873.40		116,600.00
EXPENSES						
Tutorial Expenses		200.00		150.00		200.00
Annual CTTIC Membership Fees		3,800.00		3,885.00		5,200.00
Certification Stamps		500.00		426.96		1,500.00
Exam Expenses		16,500.00		19,082.59		10,000.00
Memberships – FIT		1,500.00		1,283.54		1,500.00
Workshops/Webinars		5,000.00		5,685.20		15,000.00
Accounting		2,300.00		2,300.00		2,300.00
Website/Domain Name/Email Provider		13,000.00		4,674.48		5,000.00
Advertising/Promotion		0.00		0.00		200.00
Courier & Postage		500.00		308.80		500.00
AGM		2,000.00		2,662.16		2,500.00
PO Box Rental/Archival Storage		270.00		262.50		2,000.00
Title Protection		0.00		0.00		500.00
Amortization Expenses (Office Equip.)		20.00		10.03		20.00
Insurance		650.00		629.21		650.00
Interest and Bank Charges		50.00		50.72		50.00
PayPal Fees		2,500.00		2,560.34		2,200.00
Office Expenses		700.00		345.47		700.00
Administrative Assistant		40,000.00		38,087.30		42,000.00
Development Coordinator		23,000.00		22,092.00		25,000.00
Donations		1,000.00		200.00		1,000.00
Community/Bursaries/Grants		4,500.00		906.25		6,000.00
Recognition gifts/Honorariums		1,000.00		0.00		1,000.00
Telephone		1,300.00		1,186.40		1,300.00
Travel/Conference Expenses		1,500.00		211.51		0.00
TOTAL EXPENSES		\$ 121,790.00		\$ 107,000.46		\$ 126,320.00
SURPLUS/DEFICIT		-\$ 2,090.00		\$ 19,872.94		-\$ 9,720.00

Please note that in the previous fiscal year, only 50% of the membership had paid their dues by the end of August. This year, almost 66% of the membership had paid their dues by the end of August, so that meant that as an Association we collected a higher amount than expected (the remaining 50% from last year and 66% from this year, so about 16% higher than expected). Adding to that the increased membership fees, this allowed us to move to a positive financial position this year.