

Association of Translators and Interpreters of Alberta (ATIA)

Proposed Budget 2024-2025

		2024-2025		2023-2024		2023-2024
		<i>Proposed Budget</i>		<i>Actuals</i>		<i>Budget</i>
REVENUE						
Workshops/Webinars		20,000.00		17,995.00		10,000.00
Tutorial Fees		300.00		360.00		600.00
Total Exam Fees		25,000.00		14,559.42		24,500.00
Membership Fees		64,000.00		56,637.32		70,000.00
Interpreter Application Fees		700.00		0.00		700.00
Certification Stamp Fees		1,700.00		1,625.00		700.00
Bank Interest Revenue		800.00		1,080.10		1,000.00
GIC Interest		4,100.00		4,133.65		1,000.00
TOTAL REVENUE		116,600.00		96,390.49		108,500.00
EXPENSES						
Tutorial Expenses		200.00		150.00		500.00
Annual CTTIC Membership Fees		5,200.00		4,900.00		5,500.00
Certification Stamps		1,500.00		1,482.25		700.00
Exam Expenses		10,000.00		10,365.50		8,000.00
Memberships – FIT		1,500.00		1,315.66		1,750.00
Workshops/Webinars		15,000.00		14,725.92		8,000.00
Accounting		2,300.00		2,300.00		2,300.00
Website/Domain Name/Email Provider		5,000.00		4,501.46		2,800.00
Advertising/Promotion		200.00		0.00		200.00
Courier & Postage		500.00		475.27		650.00
AGM		2,500.00		1,291.84		1,000.00
PO Box Rental/Archival Storage		2,000.00		257.25		1,200.00
Title Protection		500.00		0.00		250.00
Amortization Expenses (Office Equip.)		20.00		12.54		25.00
Insurance		650.00		601.67		600.00
Interest and Bank Charges		50.00		42.00		25.00
PayPal Fees		2,200.00		2,118.16		1,500.00
Office Expenses		700.00		1,506.82		600.00
Administrative Assistant		42,000.00		40,213.54		35,000.00
Development Coordinator		25,000.00		24,659.50		18,000.00
Donations		1,000.00		0.00		1,000.00
Community/Bursaries/Grants		6,000.00		600.00		6,000.00
Recognition gifts/Honorariums		1,000.00		150.00		1,000.00
Telephone		1,300.00		1,142.14		1,500.00
Travel/Conference Expenses		0.00		8,606.34		10,000.00
TOTAL EXPENSES		\$ 126,320.00		\$ 121,417.86		\$ 101,850.00
SURPLUS/DEFICIT		-\$ 9,720.00		-\$ 25,027.37		\$ 400.00

Please note that as of August 31, 2024, less than 50% of the membership had paid their annual membership fees, which of course impacted the revenue substantially for this fiscal year. Last year it was 2/3 of the membership that had paid by the end of the year, but for some reason this trend is becoming worse.