

Association of Translators and Interpreters of Alberta (ATIA)

Proposed Budget					
2022-2023					
		2022-2023		2021-2022	
REVENUE		<i>Budget</i>		Actuals	Budget
Membership Fees		65,000.00		55,511.92	51,600.00
Exams and Applications Fees		20,000.00		15,086.00	20,000.00
Workshop/Webinar		15,000.00		7,175.00	15,000.00
Bank Interest/GIC Interest		600.00		525.79	1,000.00
Certification Stamp Fees		900.00		780.00	1,000.00
Tutoring		1,000.00		720.00	1,000.00
TOTAL REVENUE		102,500.00		79,798.71	89,600.00
EXPENSES					
Memberships - FIT		1,500.00		1,221.96	
Exam Expenses		9,500.00		8,898.36	10,000.00
Travel/Conference Expenses		15,000.00		3,827.66	
Workshops/Webinar		7,000.00		6,191.16	9,000.00
Administrative Assistant		26,000.00		25,439.63	31,200.00
Website/Domain Name		6,000.00		6,688.50	7,000.00
Annual CTTIC Membership Fees		4,150.00		3,870.00	3,750.00
Telephone		1,250.00		1,211.98	1,250.00
Community/Bursaries/Grants		8,000.00			7,000.00
Recognition gifts/Honorariums		300.00		300.00	300.00
E-mail Hosting/Provider		120.00		110.25	2,200.00
Certification Stamps		800.00		774.29	500.00
Office Supplies		500.00			
Accounting		2,100.00		2,100.00	2,100.00
Advertising /Promotion		450.00		436.80	500.00
AGM		2,000.00			
Insurance		300.00		296.54	700.00
PayPal		1,500.00		1,421.75	1,600.00
Development Coordinator		13,000.00		12,042.75	12,000.00
Title Protection		500.00			500.00
Tutorial Expenses		500.00		300.00	500.00
Courier & Postage		300.00		252.00	
Interest & Bank Charges		50.00		9.00	
Donations		1,000.00		1,800.00	
Amortization Expenses (Office Machine)		30.00		20.00	
TOTAL EXPENSES		\$ 101,850.00		\$ 77,212.63	\$ 90,100.00
SURPLUS/DEFICIT		\$ 650.00		\$ 2,586.08	-\$ 500.00