

BUDGET 2020-2021Proposed Budget
2020-2021

REVENUE

Membership Fees	49,000.00
Exams and Applications Fees	18,000.00
Workshop/Webinar	3,000.00
Other Revenue (Interest, etc.)	4,250.00
Tutoring	540.00
TOTAL REVENUE	74,790.00

EXPENSES

Exam Expenses	10,000.00	
Travel Expenses	300.00	
Workshops/Webinar	3,000.00	
Administrative Assistant	26,000.00	
Website/Domain Name	1,500.00	
Annual CTTIC Contribution	3,540.00	
Other CTTIC Expenses		
Telephone	1,300.00	
Bursaries, grants, etc.	7,000.00	
Recognition gifts	300.00	
Office Expenses	2,300.00	
Other Expenses (Cert Stamps)	500.00	
TransLit	200.00	
Bookkeeper	2,200.00	
Advertising /Promotion	3,000.00	
AGM	500.00	
Insurance	500.00	
Discipline Committee	60.00	
Stripe/Paypal/Bank Charges	2,000.00	
Development Coordinator	10,000.00	
Development Coordinator Expenses	500.00	
Title Protection	600.00	
Tutorial Expenses	300.00	
Miscellaneous	100.00	
Total Expenses	75,700.00	
Surplus/Deficit	- 910.00	